COASTAL AQUACULTURE AUTHORITY MINISTRY OF AGRICULTURE 2ND FLOOR, SHASTRI BHAWAN ANNEXE, 26, HADDOWS ROAD, CHENNAI – 600 006.

Format of the Results - Framework Document (RFD)

Column 1	Column 2	Column 3	Column 4		Column 5	Column 6					
	Weight	Actions	Success	Unit	Weight	Target/ criteria value					
Objective	Weight		indicators			Excellent	Very	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
The main objective of the Authority is to regulate Coastal aquaculture activities in the Coastal areas in order to ensure sustainable development without causing damage to the coastal environment. Functions: 1. Registration of farms		CAA regulates the coastal aquaculture activities by issuing licenses after inspecting the farms and hatcheries by District and State level Committees.		Number of certificate issued	40%	3,000 farms					

2	2. Approvals for L.vannamei culture	farms by team authorized by	Approvals for L.vannamei culture	Water spread area (in hectares) approved with level of production (in tonnes)	30%	2,000 ha			
3	3. Approvals for L.vannamei Hatcheries	Inspection of farms by team authorized by Coastal Aquaculture Authority	Approvals for L.vannamei Hatcheries	Number of hatcheries with level of seed production (in billions)	15%	30 hatcheries With 4 Billion seeds			
	4. Conducting Awareness programs	By officers of Coastal Aquaculture Authority with State Representatives	Conducting Awareness programs	Number of programs	5%	6			
	5. Inspection & Monitoring of farms and hatcheries	By officers of Coastal Aquaculture Authority with State Representatives	Inspection & Monitoring of farms and hatcheries	Number of visit	10%	300 farms & 50 hatcheries			

COASTAL AQUACULTURE AUTHORITY MINISTRY OF AGRICULTURE 2ND FLOOR, SHASTRI BHAWAN ANNEXE, 26, HADDOWS ROAD, CHENNAI – 600 006.

Trend Value for Success Indicators

Objective	Actions	Success indicators	Unit	Actual value for the FY 2009-10	Actual value for the FY 2010-11	Projected value for the FY 2011-12	Projected value for the FY 2012-13
The main objective of the Authority is to regulate Coastal aquaculture activities in the Coastal areas in order to ensure sustainable development without causing damage to the coastal environment.							
Functions: 1. Registration of farms	CAA regulates the coastal aquaculture activities by issuing licenses after inspecting the farms and hatcheries by District and State level Committees.	Registration of farms	Number of certificates issued	6,485	2,857	2,500	3,000

2	Σ.	Approvals for L.vannamei culture	Inspection of farms by team authorized by Coastal Aquaculture Authority	Approvals for L.vannamei culture	Water spread area (in hectares) approved with level of production (in tonnes)	1112.08 ha 1764.04MT	1,352 ha 7,000**MT	2,000 ha 20,000 MT	2,000 ha 20,000 MT
	3.	Approvals for L.vannamei Hatcheries	Inspection of farms by team authorized by Coastal Aquaculture Authority	Approvals for L.vannamei Hatcheries	Number of hatcheries with level of seed production (in billions)	24 321.35 million	956.3* millions	30 6 billions	10 8 billions
	4.	Conducting Awareness programs	By officers of Coastal Aquaculture Authority with State Representatives	Conducting Awareness programs	Number of programs	10	5	6	6
	5.	Inspection & Monitoring of farms and hatcheries	By officers of Coastal Aquaculture Authority with State Representatives	Inspection & Monitoring of farms and hatcheries	Number of farms & No. of hatcheries	61	253 57	50	100

^{*}Up to Dec'2010 ** Up to January'2011